

COUNCIL MEETING – 25th FEBRUARY 2015

| NOTICE OF: | Reference No: | Date Received: | Date Forwarded: |
|--------------------------------|---------------|----------------|-----------------|
| Amendment to the Budget Motion | A 1 | 20/2/15 | 20/2/15 |

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|----------------------------------|--------------------------|
| Submitted by: | Councillor Andrew Carter |
| Relevant Board/Regulatory Panel: | Executive Board |
| Executive Member/Chair: | Deputy Chief Executive |

In 6 (i) a) substitute £523.784m with £518.886m and delete “with a 1.99% increase in the Leeds’ element of the Council Tax for 2015/16” and substitute with “with no increase in the Leeds element of the Council Tax for 2015/16”.

In 6 (i) a), after the words "be approved" add “subject to amendment to the Council's budget for 2015/16 as set out below and adjustments to the figures at 6 (ii) 2 a to f and accompanying tables as appropriate to reflect the £4.9m reduction in Council Tax income

- (a) an increase of £2.9m in grant income in the Strategic budget in respect of accepting the 2015/16 Council Tax Freeze Grant
- (b) a reduction in the Strategic budget of £1.2m to be achieved by the early disposal of a property using the capital receipt to reduce capital financing costs
- (c) a reduction of £300k in the Citizens and Communities budget for the local welfare support scheme to £800k
- (d) a reduction in the Strategic budget of £200k to be achieved through a reduction in the cost of full time Trade Union Conveners
- (e) a reduction of £300k in the strategic budget for a council wide reduction in spend on agency staffing for support, administration and management roles



Councillor Andrew Carter

* Director to provide a copy of draft reply to Kevin Tomkinson, Governance Services by: n/a

Deadlines for submission

White Papers - *10.00 am on the day before the issue of the Summons
 Questions - 10.00 am on Monday prior to meeting

Budget Amendments - 10.00 am on Friday 20th February 2015

Amendments - 1.30 pm on Tuesday prior to meeting
(including references back)

(All submissions should be made to Governance Services for receipt to be recorded and distribution made)

*Usually the Monday of the week prior to a Wednesday meeting.

Distribution: Lord Mayor, Group Leaders, Whips, Deputy Leader, Executive Councillors, Chief Executive, Assistant Chief Executive (Corporate Strategy and Customer Access), City Solicitor, Deputy Chief Executive, Relevant Chair and Director.